

Funding for RAMP Action Items

BLM Recommendations 1/30/2004

Row	Priority	Action Number	Year	Planned Action(s)	Fee Calculation	Change	New planned amount
				Federal Tax Dollars (Appropriated Funding)	\$200,000		
				Vendor revenues	\$98,100		
1	A	AM #1	2003	Develop, implement, sign, monitor, enforce and revise permit program for OHV recreation	(\$10,000)	\$0	(\$10,000)
2	A	AM #2	2003	Develop educational program for motorized permit program	(\$2,600)	\$0	(\$2,600)
3	A	AW #11	2004	Implement the biological monitoring plan for plant species	(\$1,000,000)	\$150,000	(\$850,000)
4	A	AW #14	2003	Increase staffing to include a monitoring coordinator	(\$100,000)	\$100,000	\$0
5	A	AW #18	2003	Utilize the Internet for both national and international outreach.	(\$1,300)	\$1,300	\$0
6	A	AW #2	2003	Update fee business plan	\$0	\$0	\$0
7	A	AW #21	2004	All significant commercial activities will be monitored by the BLM.	(\$11,000)	\$11,000	\$0
8	A	AW #24	2004	Radio communication maintenance	(\$46,200)	\$36,200	(\$10,000)
9	A	AW #26	2004	Volunteer Support Staffing / Emergency Medical Staffing/Supervisory Engineer Position	(\$280,000)	\$40,000	(\$240,000)
10	A	AW #27a	2004	Law Enforcement Staffing - permanent	(\$500,000)	\$0	(\$500,000)
11	A	AW #27b	2004	Additional holiday	(\$2,340,000)	\$840,000	(\$1,500,000)
12	A	AW #32	2003	Dust control treatment	(\$35,000)	\$0	(\$35,000)
13	A	BM #4	2006	Designate an interpretive area adjacent to Greys Well Road	(\$13,000)	\$13,000	\$0
14	A	BM #8	2006	Designate a bus parking area on Greys Well Road.	(\$325)	\$235	(\$90)
15	A	GLM #2	2003	Camping East of Glamis - signing	(\$2,600)	\$0	(\$2,600)
16	A	GLM #3	2003	Regular Grading of the Wash Road	(\$2,100)	\$0	(\$2,100)
17	A	O&M #1	2004	Vehicles for patrol, rescue, monitoring, maintenance,etc	(\$100,000)	\$0	(\$100,000)
18	A	O&M #2	2004	Trash contract	(\$235,000)	\$0	(\$235,000)
19	A	O&M #3	2004	Porta Potties	(\$60,000)	\$0	(\$60,000)
20	A	O&M #4	2004	Toilet Cleaning	(\$35,000)	\$0	(\$35,000)
21	A	O&M #5	2004	Toilet pumping	(\$35,000)	\$0	(\$35,000)
22	A	O&M #6	2004	Resident Trailer rental	(\$12,000)	\$0	(\$12,000)
23	A	O&M #8	2004	Medical Supplies	(\$15,000)	\$0	(\$15,000)
24	B	AW #10b	2005	Maintenance Equipment (\$1.5mm amortized over 7 years, but expect 20-year life).	(\$214,286)	\$94,286	(\$120,000)
25	B	AW #35	2004	Enforce speed limits	(\$500)	\$500	\$0
26	B	GM #1	2007	Increase the amount of camping pad space on Gecko Road by 15 acres. (3 acres/pad; 1 pad every three [3] years)	(\$33,280)	\$33,280	\$0
27	B	GM #2	2004	Continue the use of volunteer and nonprofit clean-up efforts.	(\$6,500)	\$3,500	(\$3,000)
28	B	NA #4	2004	Boundary Signing	(\$2,000)	\$2,000	\$0
29	B	O&M #7	2004	Signing replacement and maintenance materials	(\$7,500)	\$2,500	(\$5,000)
30	C	DM #1	2008	Construct pit toilets (per toilet)	(\$16,900)	\$16,900	\$0
31	C	GLM #1	2007	Construct Pit Toilets (per toilet)	(\$16,900)	\$16,900	\$0
			2004	Permit Distribution Costs	(\$725,384)	\$457,500	(\$267,884)
			2004	Contingency	(\$556,127)	\$0	(\$556,127)
				TOTALS	(\$6,117,402)	\$1,819,101	(\$4,298,301)